

2026 Service Plan

Local Urban District of Miami
Rural Municipality of Thompson

- **Date Adopted by LUD:** March 18, 2026.
Resolution: 2026-03-18
- **Date Presented to Council:** Thursday, March 26 2026.
- **Date Adopted by Council:** April 24, 2026 (Through Financial
Plan Approval)
Resolution: 2026-04-46 with changes



Agenda & Coverage

- About the LUD of Miami
- Purpose and Ask
- Service Plan Highlights
- Expenses
- Revenues
- L.U.D. of Miami Reserve Fund
- Summary
- Questions??

Welcome!

- The Local Urban District (L.U.D.) of Miami, is pleased to present its 2026 Service Plan.
- The L.U.D. Committee of Miami mission is to enhance the quality of life in our community through ensuring that municipal services are delivered at a level and in a manner that meets the expectations of its citizens. We believe that this is possible, by continuing to welcome suggestions and involvement from all areas of our community to ensure that we represent your interests and the interests of Miami as a whole.
- It is our continued objective to improve the condition of infrastructure and image of our community, while maintaining a balance of ideal vision and tax burden to the ratepayers of Miami.

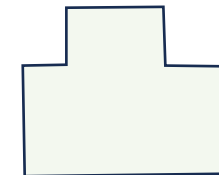
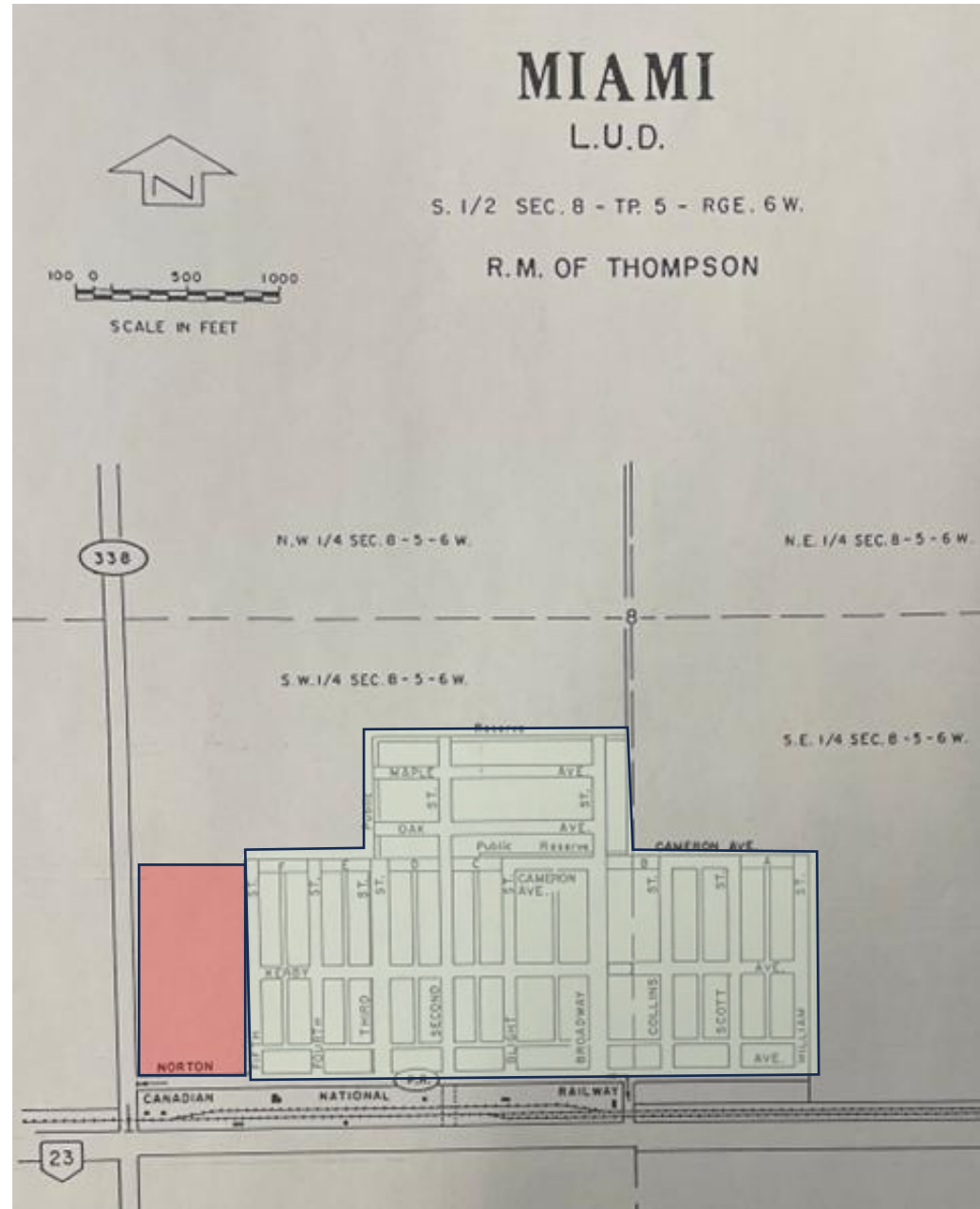
Introduction of the L.U.D. of Miami Committee Members

- The Local Urban District Committee Members of Miami are as follows:

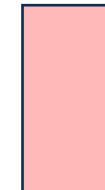
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|---------------|---|
| • Judy Knox | Chairperson |
| • Barb Murray | Member |
| • Donna Cox | R.M. of Thompson Council Representative |

The LUD of Miami Committee acts by their Rules of Procedures and follows Council indemnities for mileage and reimbursement.

L.U.D. of Miami Boundary



= Existing



= New
Development area



LUD Assessment & Population

Miami Total Property
Assessment
(portioned):

\$17,200,840

Miami Population:
(2021 Census)

464

L.U.D. of Miami Assessment and Mill Rate History

Year	Assessment	Mill Rate
2018	9,679,700	7.170
2019	10,109,450	7.170
2020	11,835,420	7.470
2021	11,930,970	7.470
2022	12,201,210	7.694
2023	13,992,650	7.380
2024	14,085,530	7.519
2025	17,206,780	6.445
2026	17,200,840	7.430

What does this mean to my taxes?

In 2025 per \$100,000 portioned assessment on residential would be \$644.50

In 2026 per \$100,000 portioned assessment on residential would be \$743.50

Purpose & Ask

Purpose:

- To detail the type, level and cost of municipal services to be provided within the LUD of Miami
- Provide an overview of the 2026 Service Plan which forms part of the RM of Thompson's Financial Plan

Ask:

Review and approve the LUD of Miami Service Plan as part of the RM of Thompson 2026 Budget

2026 Service Plan Highlights

Mill Rate:	7.430 (15.28% increase)
Revenue Required from Taxation:	\$127,800.00
Transfers to Capital:	\$50,000.00 (lagoon, street)
Transfers to Reserve:	\$10,000.00
Operational Expenses:	\$181,100.00
Transfer from Reserve:	\$50,000.00



2026 Operating Expenditures

- GENERAL GOVERNMENT SERVICES

- Compensation: \$7,800.00

The L.U.D. of Miami committee members are paid \$1,750 semi-annually, and the Councillor Representative is paid \$25/hr to attend the committee meetings

- Municipal Office and Administration: \$30,000.00

The L.U.D. of Miami contribution to Municipal Office operating expenses and administration salaries

TOTAL GENERAL GOVERNMENT SERVICES **\$37,800.00**

(Increase here of \$14,050.00 based on portion of office administration for LUD)

2026 Operating Expenditures – Cont'd

- TRANSPORTATION SERVICES

• Streets and Backlanes:	\$10,000.00
• Sidewalks and Boulevards:	\$1,000.00
• Street Cleaning:	\$3,000.00
• Hydrant Rentals:	\$2,100.00
• Street Lighting:	\$4,500.00
• Other Miscellaneous:	\$1,000.00

TOTAL TRANSPORTATION SERVICES

\$21,600.00

2026 Operating Expenditures – Cont'd

- ENVIRONMENTAL HEALTH SERVICES

• Garbage Collection:	\$5,000.00
• Recycling:	\$1,000.00
• Sewer Flushing:	\$5,000.00
• By-Law Enforcement Services:	\$1,500.00

TOTAL ENVIRONMENTAL HEALTH SERVICES

\$12,500.00

2026 Operating Expenditures – Cont'd

- ENVIRONMENTAL DEVELOPMENT SERVICES

- Weed Control: \$1,000.00
- Tree Removal: \$5,000.00

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES **\$6,000.00**

2026 Operating Expenditures – Cont'd

- RECREATION AND CULTURAL SERVICES

- South Central Regional Library (Miami Branch): \$5,000.00
- Parks and Playgrounds: \$8,200.00
 - Maintenance, Flowers, Equipment, Campground, Playground
- Memory Gardens: \$3,500.00
 - Maintenance, Flowers, Equipment, Sign
- LUD Mowing: \$13,000.00
 - Contract

2026 Operating Expenditures – Cont'd

- RECREATION AND CULTURAL SERVICES – CONT'D

• Pavilion:	\$500.00
• Cenotaph Grounds:	\$500.00
• Green Team Equipment and Supplies: (buggy and wages)	\$10,000.00
• Pergolas:	\$300.00
• Christmas Lights:	\$1,000.00
• Mailouts and Notices	\$100.00
• LUD Insurance:	\$1,100.00

TOTAL RECREATION AND CULTURAL SERVICES:	\$43,200.00
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2026 Operating Expenditures – Cont'd

- TRANSFERS

- Transfer to Capital (lagoon, streets): \$50,000.00
 - lagoon expansion
 - Environment Act Proposal, Design, Geotechnical and survey
 - Cost shared with MB Water Services Board
- Transfer to LUD reserve: \$10,000.00
- **Transfer from LUD reserve: \$50,000.00**

2026 Revenue from Taxation

Portioned Assessments L.U.D. of Miami 2026:	\$17,200,840.00
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- Revenue Sources:

- | | |
|--|--------------|
| • L.U.D. of Miami Reserve Funds: | \$50,000.00 |
| • Short Term Interest: | \$2,500.00 |
| • Memory Garden Donations and Campground Revenue | \$800.00 |
| • Tax Levy: (7.430 mills) | \$127,800.00 |

Total Operating Revenues:	\$181,100.00
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2026 Capital/Project Expenditures

Lagoon Expansion:	\$35,000.00
Streets: (Norton Avenue portion not covered by MTI)	\$15,000.00
TOTAL CAPITAL /PROJECT EXPENDITURES	\$50,000.00

L.U.D. of Miami Reserve Funds

• LUD RESERVE FUNDS:	\$133,356.70
• 2026 LUD RESERVE FUND ACTIVITY:	
• CAPITAL/PROJECT EXPENDITURES:	
• FUTURE LAGOON EXPANSION (from reserve):	\$35,000.00
• STREET RENEWAL	\$15,000.00
• TRANSFER TO RESERVE:	\$10,000.00
 2026 ENDING BALANCE OF RESERVE FUNDS:	 \$93,356.70

Questions??



Thank you!

Your elected L.U.D. of Miami Committee look forward to serving our community with a continued focus to achieve a higher level of prosperity and community unification. We remain open and receptive to community enhancing ideas from the residents of Miami.

Respectfully submitted by the L.U.D. of Miami Committee

Judy Knox
Chairperson

Barbara Murray
Member

Donna Cox
Council Rep