



2023 Service Plan

Local Urban District of Miami
Rural Municipality of Thompson

Welcome!

- The Local Urban District (L.U.D.) of Miami, is pleased to present its 2023 Service Plan.
- The L.U.D. Committee of Miami mission is to enhance the quality of life in our community through ensuring that municipal services are delivered at a level and in a manner that meets the expectations of its citizens. We believe that this is possible, by continuing to welcome suggestions and involvement from all areas of our community to ensure that we represent your interests and the interests of Miami as a whole.
- It is our continued objective to improve the condition of infrastructure and image of our community, while maintaining a balance of ideal vision and tax burden to the ratepayers of Miami.

Introduction of the L.U.D. of Miami Committee Members

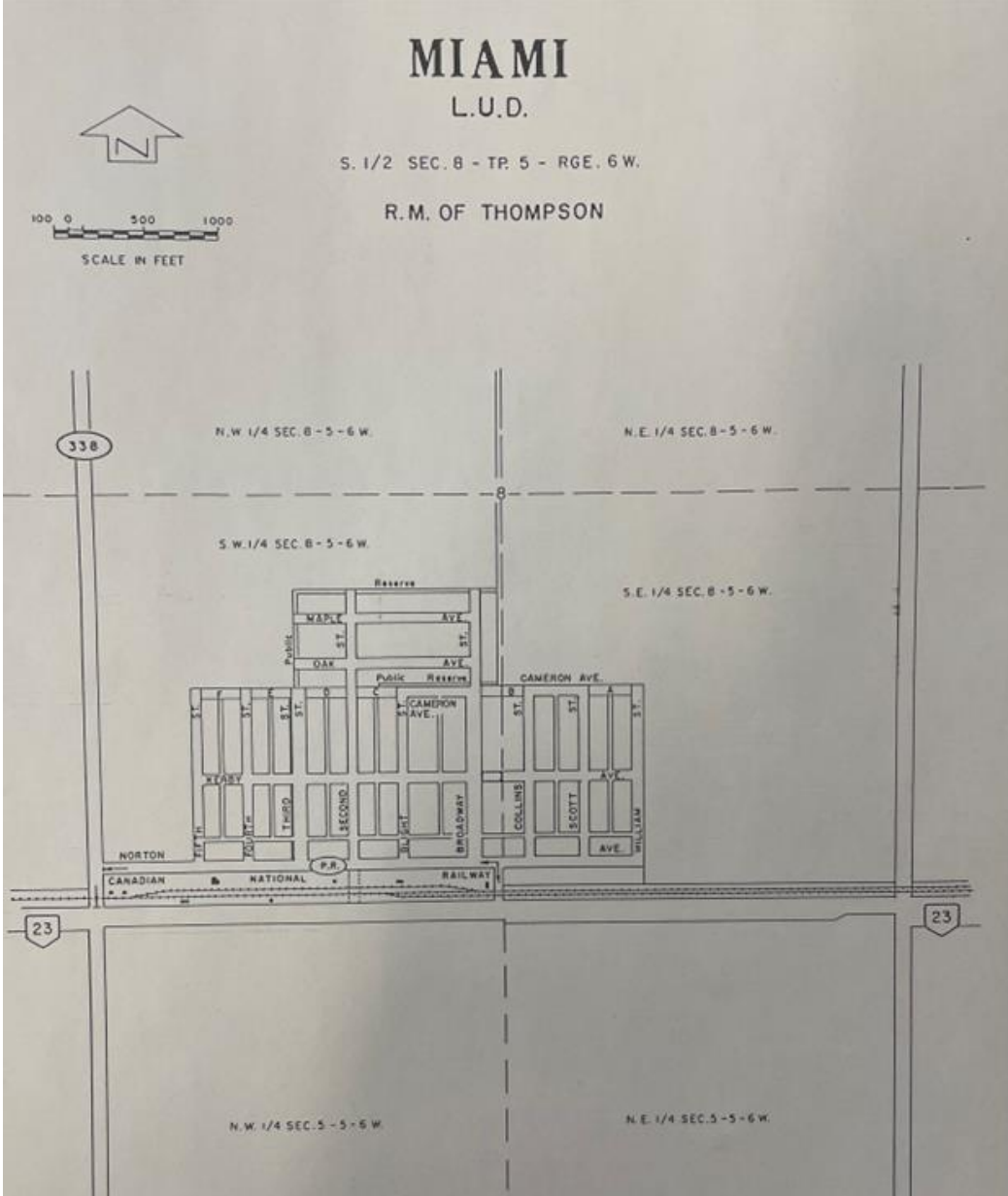
- The Local Urban District Committee Members of Miami are as follows:

- Judy Knox Chairperson
- Barb Murray Member
- Donna Cox R.M. of Thompson Council Representative
- Brian Callum Alternate R.M. of Thompson Council Representative

Agenda

- L.U.D. of Miami Boundary
- Mill Rate & Assessment Comparison
- 2022-2023 Budget Summary
- Operating Expenditures
- Revenue from Taxation
- L.U.D. of Miami Reserve Funds
- Summary
- Questions??

L.U.D. of Miami Boundary



L.U.D. of Miami Assessment and Mill Rate History

Year	Assessment	Mill Rate
2018	9,679,700	7.170
2019	10,109,450	7.170
2020	11,835,420	7.470
2021	11,930,970	7.470
2022	12,201,210	7.694
2023	13,992,650	7.380

2023 Operating Expenditures

- GENERAL GOVERNMENT SERVICES

- Compensation: \$6,000

The L.U.D. of Miami committee members are paid \$1,250 semi-annually, and the Councillor Representative is paid \$25/hr to attend the committee meetings

- Municipal Office and Administration: \$20,000

The L.U.D. of Miami contribution to Municipal Office operating expenses and administration salaries

TOTAL GENERAL GOVERNMENT SERVICES \$26,000

2023 Operating Expenditures – Cont'd

- TRANSPORTATION SERVICES

- Roads and Streets: \$5,000
- Sidewalks and Boulevards: \$2,000
- Hydrant Rentals: \$1,000
- Snow and Ice Removal: \$2,500
- Street Lighting: \$4,500
- Other Miscellaneous: \$1,000

TOTAL TRANSPORTATION SERVICES \$16,000

2023 Operating Expenditures – Cont'd

- ENVIRONMENTAL HEALTH SERVICES

- Garbage Collection: \$5,000
- Recycling: \$1,000
- Sewer Flushing: \$5,000
- By-Law Enforcement Services: \$2,500

TOTAL ENVIRONMENTAL HEALTH SERVICES \$13,500

2023 Operating Expenditures – Cont'd

- ENVIRONMENTAL DEVELOPMENT SERVICES

- Weed Control: \$1,000
- Tree Removal: \$3,000

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES \$4,000

2023 Operating Expenditures – Cont'd

- RECREATION AND CULTURAL SERVICES

- South Central Regional Library (Miami Branch): \$5,000
- Parks and Playgrounds:
 - Mowing: \$13,750
 - Flowers and maintenance expenses: \$3,000
- Memory Gardens:
 - Mowing: \$3,000
 - Flowers and maintenance expenses: \$6,000

2023 Operating Expenditures – Cont'd

• RECREATION AND CULTURAL SERVICES – CONT'D

• Pavilion R/M:	\$500
• Cenotaph Grounds R/M:	\$2,000
• Green Team Equipment and Supplies:	\$1,000
• Pergola R/M:	\$1,500
• Mailouts and Notices to Residents:	\$200
• Christmas Lights and Parade:	\$500
• Miami Community Showcase Event:	\$3,300
• LUD Insurance	\$1,000
• TOTAL RECREATION AND CULTURAL SERVICES:	\$40,750

2023 Operating Expenditures – Cont'd

- TRANSFERS

- Transfer to Miami Utility Reserve: \$5,000
 - Allocation to future lagoon expansion

- TOTAL TRANSFERS: \$5,000

2023 Capital/Project Expenditures

- MIAMI DRAINAGE STUDY: \$23,000

Cost of Miami Drainage Study less municipal DFA deductible, in the amount of \$12,850

- STREET REPAIRS: \$17,000

- SIDEWALK REPAIRS: \$10,000

TOTAL CAPITAL /PROJECT EXPENDITURES \$50,000

L.U.D. of Miami Reserve Funds

- LUD RESERVE FUNDS: \$100,418.20
- 2023 LUD RESERVE FUND ALLOCATION:
 - CAPITAL/PROJECT EXPENDITURES:
 - MIAMI DRAINAGE STUDY: \$23,000
 - STREET REPAIRS: \$17,000
 - SIDEWALK REPAIRS: \$10,000
 - TOTAL RESERVE FUND ALLOCATION: \$50,000

SUMMARY: L.U.D. TAX LEVY & MILL RATE

• Portioned Assessments L.U.D. of Miami 2023:	13,992,650.00
• Operating Expenditures:	\$105,250
• Capital/Project Expenditures:	\$50,000
• Total Expenditures:	\$155,250
• Revenue Sources:	
• L.U.D. of Miami Reserve Funds:	\$50,000
• Short Term Interest:	\$2,000
• Tax Levy:	<u>\$103,250</u> (7.380 mills)
• Total Operating Revenues:	\$155,250

Questions??

Thank you!

Your elected L.U.D. of Miami Committee look forward to serving our community with a continued focus to achieve a higher level of prosperity and community unification. We remain open and receptive to community enhancing ideas from the residents of Miami.

Respectfully submitted by the L.U.D. of Miami Committee

Judy Knox
Chairperson

Barbara Murray
Member

Donna Cox
Council Rep

Brian Callum
Alternate Council Rep