

2025 Service Plan

Local Urban District of Miami

Rural Municipality of Thompson

- **Date Adopted by LUD:** Wednesday March 19th, 2025.
Resolution: 2025-03-20 (Since Revised)
- **Date Presented to Council:** Thursday March 27th, 2025.
- **Date Adopted by Council:** May 8, 2025 (Through Financial Plan Approval)
Resolution: 2025-05-07



Agenda & Coverage

- About the LUD of Miami
- Purpose and Ask
- Service Plan Highlights
- Expenses
- Revenues
- L.U.D. of Miami Reserve Fund
- Summary
- Questions??

Welcome!

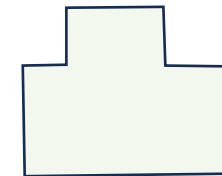
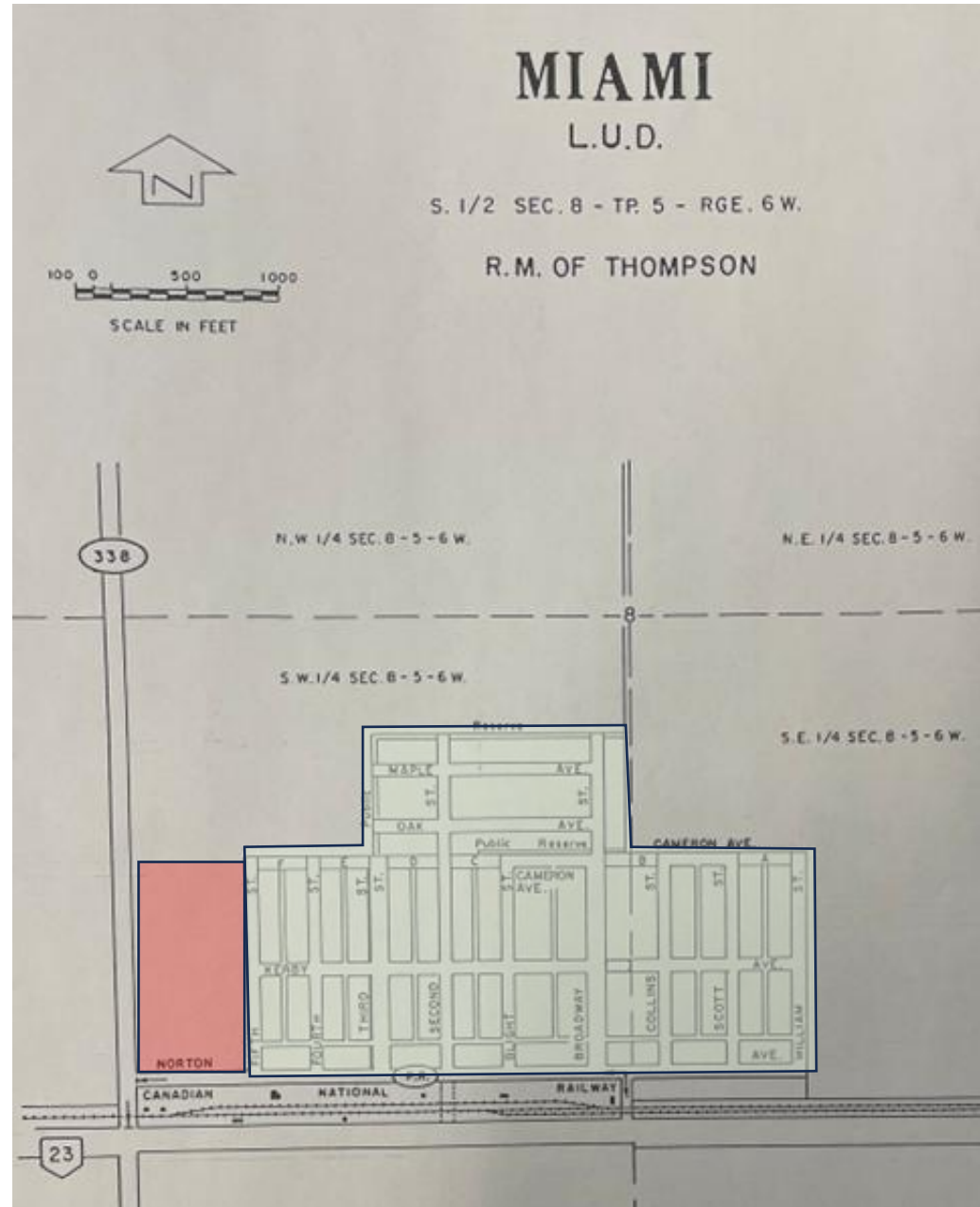
- The Local Urban District (L.U.D.) of Miami, is pleased to present its 2025 Service Plan.
- The L.U.D. Committee of Miami mission is to enhance the quality of life in our community through ensuring that municipal services are delivered at a level and in a manner that meets the expectations of its citizens. We believe that this is possible, by continuing to welcome suggestions and involvement from all areas of our community to ensure that we represent your interests and the interests of Miami as a whole.
- It is our continued objective to improve the condition of infrastructure and image of our community, while maintaining a balance of ideal vision and tax burden to the ratepayers of Miami.

Introduction of the L.U.D. of Miami Committee Members

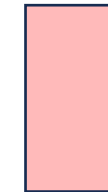
- The Local Urban District Committee Members of Miami are as follows:
 - Judy Knox Chairperson
 - Barb Murray Member
 - Donna Cox R.M. of Thompson Council Representative

The LUD of Miami Committee acts by their Rules of Procedures and follows Council indemnities for mileage and reimbursement.

L.U.D. of Miami Boundary



= Existing



= New
Development area



LUD Assessment & Population

Miami Total Property
Assessment
(portioned):

\$17,206,780

Miami Population:

464

L.U.D. of Miami Assessment and Mill Rate History

Year	Assessment	Mill Rate
2018	9,679,700	7.170
2019	10,109,450	7.170
2020	11,835,420	7.470
2021	11,930,970	7.470
2022	12,201,210	7.694
2023	13,992,650	7.380
2024	14,085,530	7.519
2025	17,206,780	6.445

What does this mean to my taxes?

In 2024 per \$200,000 portioned assessment on residential would be \$676.71

In 2025 per \$200,000 portioned assessment on residential would be \$580.05

Purpose & Ask

Purpose:

- To detail the type, level and cost of municipal services to be provided within the LUD of Miami
- Provide an overview of the 2025 Service Plan which forms part of the RM of Thompson's Financial Plan

Ask:

Review and approve the LUD of Miami Service Plan as part of the RM of Thompson 2025 Budget

2025 Service Plan Highlights

Mill Rate:	6.445 (14.3% decrease)
Revenue Required from Taxation:	\$110,905.00
Transfers to Capital:	\$75,000.00 (lagoon expansion, playground equipment, sidewalk)
Transfers to Reserve:	\$20,000.00
Operational Expenses:	\$181,205.00
Transfer from Reserve:	\$65,000.00



2025 Operating Expenditures

- GENERAL GOVERNMENT SERVICES

- Compensation: \$7,650.00

The L.U.D. of Miami committee members are paid \$1,750 semi-annually, and the Councillor Representative is paid \$25/hr to attend the committee meetings

- Municipal Office and Administration: \$16,000.00

The L.U.D. of Miami contribution to Municipal Office operating expenses and administration salaries

TOTAL GENERAL GOVERNMENT SERVICES \$23,650.00

2025 Operating Expenditures – Cont'd

- TRANSPORTATION SERVICES

- Streets and Backlanes: \$1,000.00
- Sidewalks and Boulevards: \$2,000.00
- Street Cleaning: \$4,500.00
- Hydrant Rentals: \$1,000.00
- Street Lighting: \$4,500.00
- Other Miscellaneous: \$1,000.00

TOTAL TRANSPORTATION SERVICES

\$14,000.00

2025 Operating Expenditures – Cont'd

- ENVIRONMENTAL HEALTH SERVICES

- Garbage Collection: \$5,000.00
- Recycling: \$1,000.00
- Sewer Flushing: \$5,000.00
- By-Law Enforcement Services: \$1,500.00

TOTAL ENVIRONMENTAL HEALTH SERVICES

\$12,500.00

2025 Operating Expenditures – Cont'd

- ENVIRONMENTAL DEVELOPMENT SERVICES

- Weed Control: \$1,000.00
- Tree Removal: \$4,000.00

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES \$5,000.00



2025 Operating Expenditures – Cont'd

- RECREATION AND CULTURAL SERVICES

- South Central Regional Library (Miami Branch): \$5,000.00
- Parks and Playgrounds: \$4,000.00
 - Maintenance, Flowers, Equipment
- Memory Gardens: \$2,000.00
 - Maintenance, Flowers, Equipment
- LUD Mowing: \$11,000.00
 - Contract

2025 Operating Expenditures – Cont'd

- RECREATION AND CULTURAL SERVICES – CONT'D

• Pavilion:	\$500.00
• Cenotaph Grounds:	\$1,500.00
• Green Team Equipment and Supplies:	\$3,355.00
• Pergolas:	\$500.00
• Christmas Lights:	\$2,000.00
• Miami Community Showcase (most improved contest):	\$200.00
• LUD Insurance:	\$1,000.00

TOTAL RECREATION AND CULTURAL SERVICES: \$31,055.00

2025 Operating Expenditures – Cont'd

- TRANSFERS

- Transfer to Capital (lagoon, playground, sidewalk): \$75,000.00
 - lagoon expansion
 - Environment Act Proposal, Design, Geotechnical and survey
 - Cost shared with MB Water Services Board
- Transfer to LUD reserve: \$20,000.00
- Transfer from LUD reserve: \$65,000.00

2025 Revenue from Taxation

Portioned Assessments L.U.D. of Miami 2025:	\$17,206,780.00
• Revenue Sources:	
• L.U.D. of Miami Reserve Funds:	\$65,000.00
• Short Term Interest:	\$5,000.00
• Memory Garden Donations:	\$300.00
• Tax Levy: (7.526 mills)	\$110,905.00
Total Operating Revenues:	\$181,205.00

2025 Capital/Project Expenditures

Lagoon Expansion: \$50,000.00

TOTAL CAPITAL /PROJECT EXPENDITURES \$75,000.00

Other: Sidewalk, playground equipment

L.U.D. of Miami Reserve Funds

• LUD RESERVE FUNDS:	\$108,741.03
• 2025 LUD RESERVE FUND ACTIVITY:	
• CAPITAL/PROJECT EXPENDITURES:	
• FUTURE LAGOON EXPANSION (from reserve):	\$50,000.00
• SIDEWALK REPLACEMENT	\$15,000.00
• TRANSFER TO RESERVE:	\$20,000.00
2025 ENDING BALANCE OF RESERVE FUNDS:	\$63,741.03

Questions??



Thank you!

Your elected L.U.D. of Miami Committee look forward to serving our community with a continued focus to achieve a higher level of prosperity and community unification. We remain open and receptive to community enhancing ideas from the residents of Miami.

Respectfully submitted by the L.U.D. of Miami Committee

Judy Knox

Chairperson

Barbara Murray

Member

Donna Cox

Council Rep