



2024 Service Plan

Local Urban District of Miami
Rural Municipality of Thompson

Welcome!

- The Local Urban District (L.U.D.) of Miami, is pleased to present its 2024 Service Plan.
- The L.U.D. Committee of Miami mission is to enhance the quality of life in our community through ensuring that municipal services are delivered at a level and in a manner that meets the expectations of its citizens. We believe that this is possible, by continuing to welcome suggestions and involvement from all areas of our community to ensure that we represent your interests and the interests of Miami as a whole.
- It is our continued objective to improve the condition of infrastructure and image of our community, while maintaining a balance of ideal vision and tax burden to the ratepayers of Miami.

Introduction of the L.U.D. of Miami Committee Members

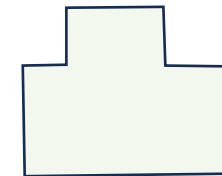
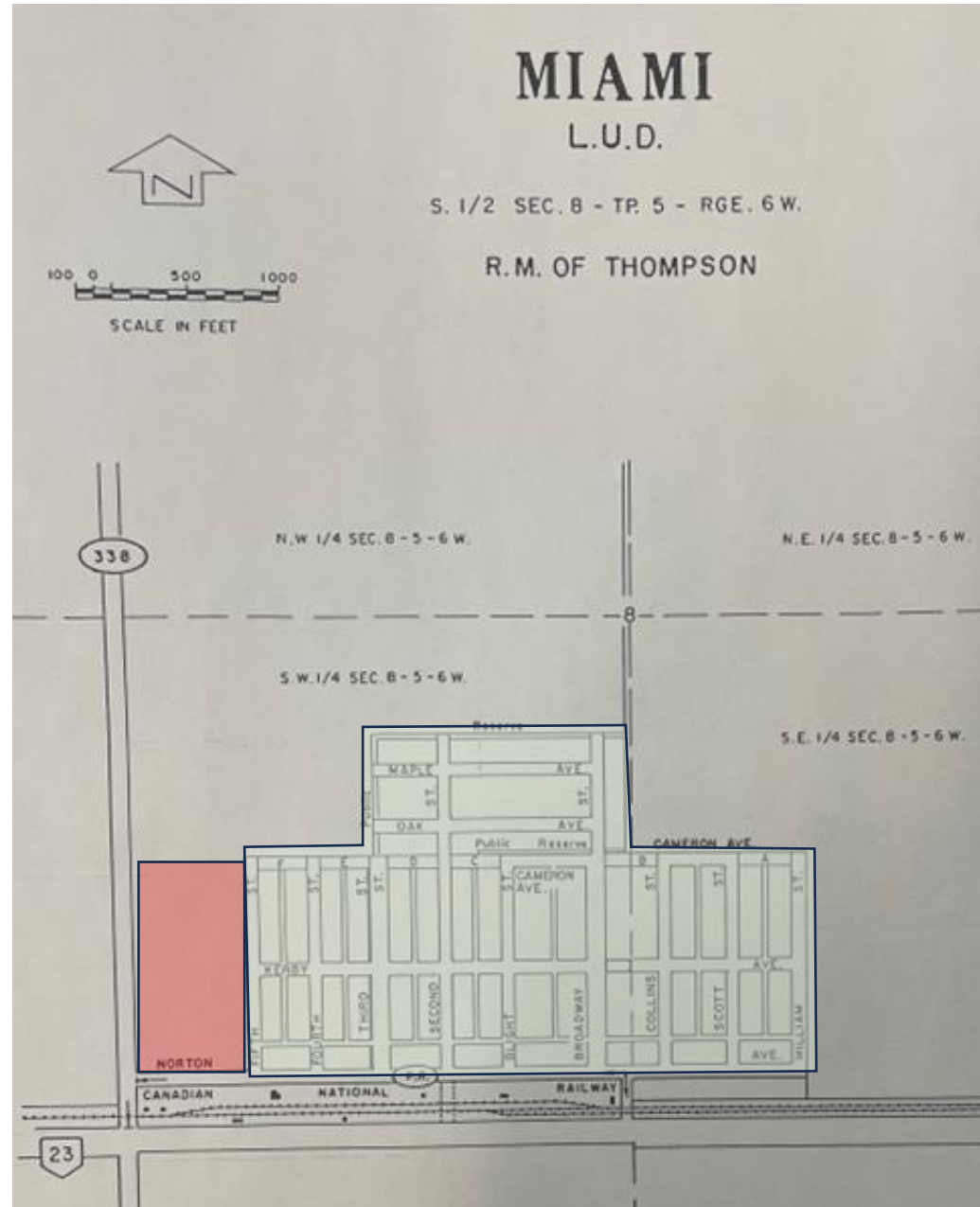
- The Local Urban District Committee Members of Miami are as follows:

- Judy Knox Chairperson
- Barb Murray Member
- Donna Cox R.M. of Thompson Council Representative

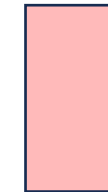
Agenda

- L.U.D. of Miami Boundary
- Mill Rate & Assessment Comparison
- 2023-2024 Budget Summary
 - Operating Expenditures
 - Revenue from Taxation
- L.U.D. of Miami Reserve Fund
- Summary
- Questions??

L.U.D. of Miami Boundary



= Existing



= New
Development area

L.U.D. of Miami Assessment and Mill Rate History

Year	Assessment	Mill Rate
2018	9,679,700	7.170
2019	10,109,450	7.170
2020	11,835,420	7.470
2021	11,930,970	7.470
2022	12,201,210	7.694
2023	13,992,650	7.380
2024	14,085,530	7.519

What does this mean to my taxes?

In 2023 per \$200,000 portioned assessment on residential would be \$664.20

In 2024 per \$200,000 portioned assessment on residential would be \$676.71

An increase of \$12.51

2024 Operating Expenditures

- GENERAL GOVERNMENT SERVICES

- Compensation: \$7,600

The L.U.D. of Miami committee members are paid \$1,750 semi-annually, and the Councillor Representative is paid \$25/hr to attend the committee meetings

- Municipal Office and Administration: \$16,000

The L.U.D. of Miami contribution to Municipal Office operating expenses and administration salaries

TOTAL GENERAL GOVERNMENT SERVICES \$23,600

2024 Operating Expenditures – Cont'd

- TRANSPORTATION SERVICES

- Roads and Streets: \$5,000
- Sidewalks and Boulevards: \$50,000
- Street Cleaning: \$2,000
- Hydrant Rentals: \$1,000
- Snow and Ice Removal: \$1,500
- Street Lighting: \$4,500
- Other Miscellaneous: \$1,000

TOTAL TRANSPORTATION SERVICES \$65,000

2024 Operating Expenditures – Cont'd

- ENVIRONMENTAL HEALTH SERVICES

- Garbage Collection: \$5,000
- Recycling: \$1,000
- Sewer Flushing: \$5,000
- By-Law Enforcement Services: \$1,500

TOTAL ENVIRONMENTAL HEALTH SERVICES \$12,500

2024 Operating Expenditures – Cont'd

- ENVIRONMENTAL DEVELOPMENT SERVICES

- Weed Control: \$1,000
- Tree Removal: \$3,500

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES \$4,500

2024 Operating Expenditures – Cont'd

- RECREATION AND CULTURAL SERVICES

- South Central Regional Library (Miami Branch): \$5,000
- Parks and Playgrounds:
 - Flowers and maintenance expenses: \$3,000
- Memory Gardens:
 - Flowers and maintenance expenses: \$3,000
- LUD Mowing: \$9,000

2024 Operating Expenditures – Cont'd

- RECREATION AND CULTURAL SERVICES – CONT'D

• Pavilion R/M:	\$700
• Cenotaph Grounds R/M:	\$1,000
• Green Team Equipment and Supplies:	\$2,000
• Pergola R/M:	\$500
• Christmas Lights:	\$1,500
• Miami Community Showcase Event:	\$1,000
• LUD Insurance	\$1,000
• TOTAL RECREATION AND CULTURAL SERVICES:	\$27,700

2024 Operating Expenditures – Cont'd

- TRANSFERS

- Transfer to Miami Utility Reserve: \$5,000
 - Allocation to future lagoon expansion

- Transfer of 2023 unaudited accumulated surplus: \$19,067.10
- Amount used to balance \$705.00

- TOTAL TRANSFERS: \$24,772.10

2024 Revenue from Taxation

Portioned Assessments L.U.D. of Miami 2024: \$14,085,530

- Revenue Sources:

- Transfer from accumulated surplus \$19,067.10
- L.U.D. of Miami Reserve Funds: \$30,000
- Short Term Interest: \$3,000
- Memory Garden Donations \$100.00
- **Tax Levy:** **\$105,905** (7.519 mills)

- Total Operating Revenues: \$158,072.10

2024 Capital/Project Expenditures

- SIDEWALK AND BOULEVARD REPAIRS: \$50,000.00

TOTAL CAPITAL /PROJECT EXPENDITURES \$50,000.00

L.U.D. of Miami Reserve Funds

• LUD RESERVE FUNDS:	\$63,505.49	
• Transfer of 2023 surplus:	<u>\$ 19,067.10</u>	
	\$82,572.59	
• 2024 LUD RESERVE FUND ACTIVITY:		
• CAPITAL/PROJECT EXPENDITURES:		
• FUTURE LAGOON EXPANSION (to reserve):	\$5,000.00	
• SIDEWALK REPAIRS (from reserve):		\$30,000.00

Questions??



Thank you!

Your elected L.U.D. of Miami Committee look forward to serving our community with a continued focus to achieve a higher level of prosperity and community unification. We remain open and receptive to community enhancing ideas from the residents of Miami.

Respectfully submitted by the L.U.D. of Miami Committee

Judy Knox

Chairperson

Barbara Murray

Member

Donna Cox

Council Rep